

**NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE**  
Govt. of West Bengal

**Vill: & Post: Baligeria, Nayagram, Jhargram-721125**

**Statement of utilisation and allotment for the financial year 2023-24**

<u>Allotment</u>		<u>Utilisation</u>	
	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
Pay	2,94,29,365	<b>Pay:</b>	
Electricity	6,52,769	Basic	2,48,22,684
Security	7,24,363	Dearness Allowances	17,21,353
Other Charges	5,12,193	HRA	27,63,357
Wages	10,48,400	MA	90,171
WBHS	48,601	Bonus	31,800
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			2,94,29,365
		WBHS	48,601
		Electricity	6,52,769
		Security	7,24,363
		Wages	10,48,400
		<b>Other Charges(Contingencies):</b>	
		2202-03-103-009-13-04-V	12,000
		2202-03-103-009-50-00-V	2,04,132
		2202-03-796-003-50-00-V	2,96,061
			<hr/>
			5,12,193
<b>Total</b>	<b>3,24,15,691</b>	<b>Total</b>	<b>Rs. 3,24,15,691</b>


<b>Other Charges:</b>	<b>Rs.</b>
<b>Contingencies Excluding Salary for human resources:</b>	
Physical Maintenance	72000
Academic Maintenance	1,25,030
<b>Infrastructure Augmentation:</b>	
WEB	90,000
<b>Other Expenses</b>	2,25,163
<b>Total</b>	<b>Rs. 5,12,193</b>

As per our report of even date.

for **Amiya & Associates**  
**Chartered Accountants**

Place: Sarsuna, Kolkata  
Date: The 9th July, 2024.

  
**Principal**

  
**A.K. Sahu**  
**Proprietor**  
**M.No.060590**



(DR. NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE)  
BALIGERIA, NAYAGRAM, JHARGRAM  
WEST BENGAL, 721125  
**UDIN:24060590BKHPNZ78**

**NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE**

**Govt. of West Bengal**

**Vill: & Post: Baligeria, Nayagram, Jhargram-721125**

**Statement of utilisation and allotment for the financial year 2022-23**

<u>Allotment</u>	<u>Rs.</u>	<u>Utilisation</u>	<u>Rs.</u>	<u>Rs.</u>
Pay	2,61,65,198	Pay:	2,27,77,542	
Electricity	5,87,477	Basic	7,48,671	
Security	6,91,408	Dearness Allowances	25,41,985	
Other Charges	5,04,340	HRA	73,000	
Wages	7,77,600	MA	24,000	2,61,65,198
WBHS	96,433	Bonus		96,433
		WBHS		5,87,477
		Electricity		6,91,408
		Security		7,77,600
		Wages		
		<b>Other Charges(Contingencies):</b>		
		2202-03-103-009-13-04-V	59,585	
		2202-03-796-003-50-00-V	1,97,031	
		2202-03-103-009-50-00-V	2,47,724	5,04,340
<b>Total</b>	<b>Rs. 2,88,22,456</b>	<b>Total</b>	<b>Rs. 2,88,22,456</b>	

**Other Charges:**

**Contingencies Excluding Salary for human resources:**

Physical Maintenance	Rs. 72,000	Rs.
Academic Maintenance	1,85,122	
Infrastructure Augmentation:	1,56,250	
Books	7,743	4,21,115

**Other Expenses**

<b>Total</b>	<b>Rs. 83,225</b>	<b>Rs. 5,04,340</b>
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As per our report of even date.

Place: Sarsuna, Kolkata  
Date: The 19th July, 2024.

**Principal**

(DR. NETAI CHANDRA DAS)  
OFFICER-IN-CHARGE  
NAYAGRAM P.R.M. GOVT. COLLEGE  
BALIGERIA, NAYAGRAM, JHARGRAM  
WEST BENGAL, 721125

for Amiya & Associates  
Chartered Accountants

**A.K. Sahu**

**Proprietor**

**M.No.060590**

**UDIN:24060590BKHPNZ7801**



# NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE

Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125


## Statement of utilisation and allotment for the financial year 2021-22

<u>Allotment</u>		<u>Utilisation</u>	
	<u>Rs.</u>		<u>Rs.</u>
Pay	2,66,60,848	<b>Pay:</b>	
Electricity	5,35,595	Basic	2,32,27,139
Security	9,75,869	Dearness Allowances	6,96,814
Wages	6,66,000	HRA	26,27,081
Other Charges	2,98,181	Medical Allowances	87,314
Development Grant	27,21,906	Bonus	22,500
		Electricity	2,66,60,848
		Security	5,35,595
		Wages	9,75,869
			6,66,000
		<b><u>Infrastructure Augmentation (Excluding Salary)</u></b>	
		Books	2,49,903
		Furniture & equipments	24,72,003
			27,21,906
		<b><u>Other Charges(Contingencies):</u></b>	
		2202-03-103-009-13-04-V	28,240
		2202-03-103-009-50-00-V	2,69,941
			2,98,181
<b>Total</b>	<b>Rs. 3,18,58,399</b>	<b>Total</b>	<b>Rs. 3,18,58,399</b>

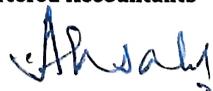
<b><u>Other Charges</u></b>	<b><u>Rs.</u></b>	<b><u>Rs.</u></b>
<b><u>(Contingencies Excluding Salary for human resources):</u></b>		
Physical Maintenance	72,000	
Academic Maintenance	99,490	
Infrastructure Augmentation	63,975	2,35,465
<b><u>Other Expenses</u></b>		62,716
<b>Total</b>	<b>Rs.</b>	<b>2,98,181</b>

As per our report of even date.

Place: Sarsuna, Kolkata  
Date: The 9th July, 2024.

  
**Principal**  
(DR. NETAJ CHANDRA DAS)  
OFFICER-IN-CHARGE  
NAYAGRAM P.R.M. GOVT. COLLEGE  
BALIGERIA, NAYAGRAM, JHARGRAM  
WEST BENGAL, 721125

for Amiya & Associates  
Chartered Accountants

  
**A.K. Sahu**  
Proprietor  
M.No.060590  
UDIN:24060590BKHPNZ7801



# NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE

Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125


## Statement of utilisation and allotment for the financial year 2020-21

<u>Allotment</u>		<u>Utilisation</u>	
	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
Pay	2,43,05,465		
Electricity	4,95,078	2,15,35,147	
Security	5,65,655	1,99,642	
Other Charges	3,49,802	24,70,876	
Wages	54,000	83,000	
		16,800	2,43,05,465
			4,95,078
			54,000
			5,65,655
		<b><u>Other Charges(Contingencies):</u></b>	
		91,290	
		2,56,712	
		1,800	3,49,802
<b>Total</b>	<b>Rs. 2,57,70,000</b>	<b>Total</b>	<b>Rs. 2,57,70,000</b>

<u>Other Charges</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
<b><u>ContingenciesExcluding Salary for human resources:</u></b>			
Physical Maintenance		72,000	
Academic Maintenance		1,24,230	
<b><u>Infrrstrcture Augmentation:</u></b>			
Web & ILMS	37,070		
Admission Software	56,340	93,410	
<b><u>Other Expenses</u></b>		60,162	
<b>Total</b>		<b>Rs. 3,49,802</b>	

As per our report of even date.

Place:Sarsuna, Kolkata  
Date:The9th July,2024.

  
**Principal**  
(DR. NEELAJ CHANDRA DAS)  
OFFICER-IN-CHARGE  
NAYAGRAM P.R.M. GOVT. COLLEGE  
BALIGERIA, NAYAGRAM, JHARGRAM  
WEST BENGAL, 721125

for **Amiya & Associates**  
Chartered Accountants



**A.K.Sahu**  
**Proprietor**  
**M.No.060590**  
**UDIN:24060590BKHPNZ7801**





**NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE****Govt. of West Bengal****Vill: & Post: Baligeria, Nayagram, Jhargram-721125****Statement of utilisation and allotment for the financial year 2019-20**

<b><u>Allotment</u></b>		<b><u>Utilisation</u></b>	
	<b><u>Rs.</u></b>	<b><u>Rs.</u></b>	<b><u>Rs.</u></b>
Pay	1,93,99,353	<b>Pay:</b>	
WBHS	12,000	Basic	83,38,603
Electricity	6,44,816	D.A	80,93,659
Security	6,67,803	Grade Pay	15,61,620
Other Charges	9,84,576	HRA	13,40,053
Development Grant	9,79,297	Medical Allowances	49,418
		Bonus	16,000
			1,93,99,353
		WBHS	12,000
		Electricity	6,44,816
		Security	6,67,803
		<b><u>Infrastructure Augmentation(Excluding Salary):</u></b>	
		Furniture	8,11,497
		Microhard	1,67,800
			9,79,297
		<b><u>Other Charges(Contingencies):</u></b>	
		2202-03-103-009-13-04-V	1,49,953
		2202-03-103-009-50-00-V	8,34,623
			9,84,576
<b>Total</b>	<b>Rs. 2,26,87,845</b>	<b>Total</b>	<b>Rs. 2,26,87,845</b>

<b><u>Other Charges</u></b>	<b><u>Rs.</u></b>	<b><u>Rs.</u></b>
<b><u>(ContingenciesExcluding Salary for human resources):</u></b>		
Physical Maintenance		72,000
Academic Maintenance		82,380
<b><u>Infrastructure Augmentation:</u></b>		
Books	1,65,057	
Computer Accessories	8,200	
CCTV	2,76,440	
Online Admission Software	49,560	
Website	12,862	5,12,119
<b><u>Other Expenses</u></b>	5,12,119	3,18,077
<b>Total</b>	<b>Rs. 9,84,576</b>	

As per our report of even date.

Place:Sarsuna, Kolkata  
Date:The9th July,2024.**Principal****(DR. NITAI CHANDRA DAS)**  
OFFICER-IN-CHARGE  
NAYAGRAM P.R.M. GOVT. COLLEGE  
BALIGERIA, NAYAGRAM, JHARGRAM  
WEST BENGAL, 721125for Amiya & Associates  
Chartered Accountants**A.K.Sahu****Proprietor****M.No.060590****UDIN:24060590BKHPNZ7801**

Statement of utilisation and allotment for the financial year 2018-19

<u>Allotment</u>		<u>Utilisation</u>	
	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
Pay	1,44,42,144		
Electricity	2,89,176	Pay:	
Security	6,93,654	Basic	50,53,789
Other Charges	4,79,826	D.A	65,66,580
Development Grant	74,33,477	Grade Pay	17,26,219
		Interim Relief	28,152
		HRA	10,19,801
		Medical Allowances	32,403
		Bonus	15,200
		Electricity	2,89,176
		Security	6,93,654
		<u>Infrastructure Augmentation(Excluding Salary):</u>	
		Furniture & Equipments	43,01,350
		Computer & Accessories	14,47,016
		CCTV	4,95,600
		Printer & Xerox	4,90,300
		Books	3,23,840
		Chemical & Glass Goods	3,75,371
			74,33,477
		<u>Other Charges(Contingencies):</u>	
		2202-03-103-009-13-04-V	49,908
		2202-03-103-009-50-00-V	3,99,918
		2202-03-103-00-008-V-50-00	30,000
			4,79,826
<b>Total</b>	<b>Rs. 2,33,38,277</b>	<b>Total</b>	<b>Rs. 2,33,38,277</b>
<u>Other Charges</u>		<u>Rs.</u>	
<u>(Contingencies Excluding Salary for human resources):</u>			
Books	94,085		
Physical Maintenance	72,000		
Academic Maintenance	57,340		
Infrastructure Augmentation	41,300		
Other Expenses	2,15,101		
<b>Total</b>	<b>Rs. 4,79,826</b>		

As per our report of even date.

Place: Sarsuna, Kolkata  
Date: The 9th July, 2024.

Principal

(DR. NETAI CHANDRA DAS)  
OFFICER IN CHARGE  
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